



Indra Ganesan

COLLEGE OF ENGINEERING

Approved by AICTE, New Delhi & Affiliated to Anna University, Chennai
Accredited by NAAC with 'B+' Grade, 2(f) & 12B Status Institution by UGC

IG Valley, Madurai Main Road, Manikandam, Tiruchirappalli - 620012

NAAC APPEAL DOCUMENTS

QUALITY INDICATOR FRAME WORK

CRITERION – 5

STUDENT SUPPORT AND PROGRESSION

SUBMITTED BY

IQAC

INTERNAL QUALITY ASSURANCE CELL

INDRA GANESAN COLLEGE OF ENGINEERING





Indra Ganesan College of Engineering 2022-2023

Madurai Main Road, Manikandam, Trichy-12.

Income and Expenditure Statement-1-Apr 2022 to 31 Mar-23


Indra Ganesan College of Engineering 2022-23 1-Apr 2022 to 31 Mar-23		Indra Ganesan College of Engineering 2022-23 1-Apr 2022 to 31 Mar-23	
Particulars		Particulars	
Expenditure Statement	4,90,22,066.00	Direct Incomes	2,95,98,966.00
SALARY	3,36,17,260.00		
Furniture Purchase expenses	4,25,800.00	B.E I Year Fees	81,20,570.00
Mech lab Maintenance	6,40,375.00	B.E II Year Fees	70,50,996.00
Stationery Maintenance	5,90,000.00	B.E III Year Fees	51,26,000.00
Building Construction	71,15,963.00	B.E IV Year Fees	57,01,400.00
UPS Purchase expenses	1,35,000.00	MBA I Year Fees	6,62,500.00
ECE lab Maintenance	6,15,000.00	MBA II Year Fees	27,31,000.00
Printer purchase expenses	85,275.00	ME I Year Fees	68,500.00
Vehicle Diesel	38,57,950.00	ME II Year Fees	1,38,000.00
Garden Maintenance	6,85,000.00		88,28,750.00
Airconditioner purchase expenses	4,25,300.00	CFG - 2022-23	38,75,000.00
solar panel purchase	3,25,000.00	FG - 2022-23	21,75,000.00
Garden Purchase	10,000.00	7.5 2021 Batch (Q2-Q4)	3,86,250.00
Speaker purchase expenses	45,008.00	7.5 2021 Batch(Q1-Q4)	10,35,000.00
Lab purchase(agri)	6,05,700.00	7.5 2022 Batch(Q1)	13,57,500.00
System Purchase expense	6,12,500.00		98,00,000.00
EEE lab Maintenance	6,10,000.00	PMSS - 2022-2023	98,00,000.00
ERP Maintenance	10,35,000.00		7,94,350.00
Provident Fund expenses	75,690.00	Endowment,Consultancy	4,88,400.00
Battery purchase expenses	2,47,000.00	Test Centre	3,05,950.00
Web camera	5,27,775.00		
LCD Monitor	1,62,000.00		
Financial Assistance Expenses	1,10,000.00		
Electrical and Electronic Appliances	1,31,528.60		
Pooja expenses	9,930.00		
Postage expenses	10,384.40		
Alumni meet expenses	27,000.00		
RO plant Maintenance	5,86,800.00		
Hostel maintenance	9,18,750		
Civil lab Maintenance	6,75,850.00		
Lab Maintenance	4,91,200.00		
Pongal festival Expenses	8,865.00		
Deepavali sweets expenses	9,500.00		
Staff Bonus expenses	40,000.00		
Electrical Charges	9,68,750.00		
Generator Maintenance	5,50,000.00		
Transport Maintenance	12,78,987.00		
Internet Maintenance	1,45,000.00		
Staff welfare expenses	1,05,000.00		
Library Expenses	99,925.00		
Printing Work Maintenance	75,950.00		
Conference,Workshops expenses	10,465.00		
UPS Maintenance charges	3,18,950.00		
Advertisement expenses	5,635.00		
Total	4,90,22,066.00	Total	4,90,22,066.00



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Indra Ganesan College of Engineering 2021-2022
Madurai Main Road, Manikandam, Trichy-12
Income and Expenditure Statement-1-Apr 2021 to 31 Mar-22


Particulars	Indra Ganesan College of Engineering 2021-22 1-Apr 2021 to 31 Mar-22	Particulars	Indra Ganesan College of Engineering 2021-22 1-Apr 2021 to 31 Mar-22
Expenditure Statement	3,79,33,139.70		
SALARY	2,40,86,189.70		
Furniture Purchase expenses	3,98,650.00	Direct Incomes	2,96,21,329.70
Building Construction	91,79,006.00	B.E Tution Fees	2,85,82,428.70
Mech lab Maintenance	38,791.00	MBA Tution Fees	10,28,901.00
Financial Assistance(faculty)	90,200.00	ME Tution Fees	10,000.00
Airconditioner purchase	95,896.00		23,48,750.00
UPS Purchase expenses	35,780.00	PMSS Fresh	10,73,750.00
ECE lab Maintenance	12,331.00	PMSS Renewal	12,75,000.00
ERP Maintenance	5,58,950.00		42,00,000.00
Hostel maintenance	2,81,250.00	CFG-2022-23	39,75,000.00
Printing Work Maintenance	17,980.00	FG - 2022-23	2,25,000.00
Pooja expenses	1,969.00		8,98,750.00
Postage expenses	2,977.00	7.5 % I Year(Q1)	8,98,750.00
Provident Fund expenses	12,020.00		8,64,310.00
Staff Bonus expenses	3,840.00	Endowment, Consultancy	7,11,900.00
Garden purchase	4,800.00	Test Centre	1,52,410.00
Printer purchase expenses	38,970.00		
Alumni meet expenses	2,626.00		
Pongal festival Expenses	2,989.00		
Deepavali sweets expenses	2,760.00		
Electrical Appliances	90,750.00		
Projector purchase	45,840.00		
Advertisement expenses	897.00		
Staff welfare expenses	3,662.00		
Library Expenses	99,200.00		
Internet Maintenance	2,87,895.00		
Hostel purchase	1,19,529.00		
Transport maintenance	3,89,790.00		
Vehicle Diesel	5,68,892.00		
UPS Maintenance charges	7,486.00		
Telephone expenses	12,013.00		
Building Maintenance	67,800.00		
Electrical Charges	7,89,560.00		
Conference, seminars Workshops	6,154.00		
Stationery Maintenance	1,25,700.00		
LCD Monitor	49,760.00		
Generator Maintenance	1,28,250.00		
Garden Maintenance	2,45,890.00		
RO plant Maintenance	26,097.00		
Total	3,79,33,139.70	Total	3,79,33,139.70


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Indra Ganesan College of Engineering 2020-2021
Madurai Main Road, Manikandam, Trichy
Income and Expenditure Statement 1-Apr 2020 to 31 Mar-21

Indra Ganesan College of Engineering 2020-21 1-Apr 2020 to 31 Mar-21	Indra Ganesan College of Engineering 2020-21 1-Apr 2020 to 31 Mar-21
Expenditure statement	4,17,09,580.70
SALARY	2,54,87,188.70
Mech lab Maintenance	3,99,500.00
Hostel maintenance	5,97,500.00
Furniture Purchase expenses	1,49,769.00
Construction(Basement)	81,68,670.00
Generator Maintenance	2,85,890.00
Garden Purchase	5,000.00
Printer purchase expenses	57,900.00
Staff Bonus expenses	16,600.00
Pooja expenses	11,675.00
Affiliation fees	2,45,000.00
Electrical Appliances	37,890.00
Projector purchase expenses	70,890.00
Pongal festival Expenses	80,900.00
Deepavali sweets expenses	88,900.00
ECE lab Maintenance	3,45,898.70
EEE lab Maintenance	3,98,900.00
ERP Maintenance	4,69,855.00
Library Expenses	1,07,300.00
Provident Fund expenses	21,812.00
Civil lab Maintenance	2,75,650.00
Lab Maintenance	6,59,850.00
Electrical Board Charges	7,87,580.80
Internet Maintenance	3,93,700.00
Staff welfare expenses	65,580.00
vehicle Maintenance	6,00,823.00
Vehicle Diesel	7,79,800.00
Garden Maintenance	2,58,500.00
Postage expenses	17,185.00
Alumni meet expenses	16,000.00
RO plant Maintenance	1,62,800.00
System Purchase expense	1,00,800.00
Printing Work Maintenance	1,76,715.90
Stationery Maintenance	1,96,590.00
UPS Maintenance charges	1,39,650.00
Financial Assistance Expenses for faculty expenses	10,000.00
Advertisement expenses	16,667.60
Total	4,17,09,580.70
	4,03,58,000.00
Direct Incomes	
B.E Tution Fees(PMSS)	84,35,000.00
B.E Tution Fees	2,64,03,000.00
MBA Tution Fees(PMSS)	18,20,000.00
MBA Tution Fees	26,00,000.00
METution Fees(PMSS)	4,00,000.00
ME Tution Fees	1,00,000.00
B.E FG Renewal	6,00,000.00
	7,47,300.00
Endowment, Consultancy	7,47,300.00
Indirect Incomes	6,04,280.70
Adhayam A/c	101.00
Interest Received	5,52,179.70
Project Funding	12,000.00
Alumni Contribution	40,000.00
Total	4,17,09,580.70


Dr. G. Balakrishnan, M.B. Ph.D
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Indra Ganesan College of Engineering 2019-2020

Madurai Main Road, Manikandam, Trichy-12

Income and Expenditure Statement 1-Apr 2019 to 31 Mar-20


Particulars	Indra Ganesan College of Engineering 2019-20 1-Apr 2019 to 31 Mar-20	Particulars	Indra Ganesan College of Engineering 2019-20 1-Apr 2019 to 31 Mar-20
Expenditure statement	3,18,35,950.00		
SALARY	2,26,99,870.00		
Mech lab Maintenance	19,710.00	Direct Incomes	2,43,57,800.00
Lab equipment (workshop) purchase expenses	68,090.00	B.E students tuition Fees	2,28,78,300.00
Lab Maintenance	17,750.00	B.E I FG Lateral	50,000.00
Electrical Board Charges	4,85,630.00	MBA Tutition Fees	14,29,500.00
Battery purchase expenses	2,45,783.00		67,90,000.00
Printer purchase expenses	2,75,970.00	B.E I FG First Year	8,35,000.00
vehicle Maintenance	4,68,810.00	FG Renewal	59,55,000.00
Vehicle Diesel	6,25,900.00		6,88,150.00
Airconditioner purchase expenses	3,95,879.20	Centre, consultancy	6,88,150.00
System Purchase expense	3,30,960.60		
UPS Purchase expenses	2,28,465.00		
Affiliation fees	1,45,000.00		
Provident Fund expenses	65,890.00		
Garden Plants purchase	58,970.00		
Projector purchase expenses	1,18,661.00		
Postage expenses	35,150.00		
Furniture Purchase expenses	3,09,900.70		
Building Construction(Workshop)	33,96,357.00		
Staff Bonus expenses	4,200.00		
Pooja expenses	10,079.50		
ECE lab Maintenance	19,730.00		
EEE lab Maintenance	15,393.00		
ERP Maintenance	3,65,079.00		
Alumni meet expenses	25,100.00		
Stationery Maintenance	76,975.00		
Internet Maintenance	2,45,260.00		
Generator Maintenance	2,65,485.00		
Pongal festival Expenses	84,920.00		
Deepavali sweets expenses	64,990.00		
Garden Maintenance	75,950.00		
RO plant Maintenance	42,670.00		
Advertisement expenses	37,970.00		
Audit Fees	60,000.00		
Library Expenses	1,08,752.00		
UPS Maintenance charges	32,970.00		
Financial Assistance Expenses for faculty	83,000.00		
Conference, seminars, Workshops expenses	2,310.00		
Staff welfare expenses	52,850.00		
Hostel maintenance	78,970.00		
Printing Work Maintenance	90,550.00		
Total	3,18,35,950.00	Total	3,18,35,950.00


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Indra Ganesan College of Engineering 2018-2019
Madurai Main Road, Manikandam, Trichy-12
Income and Expenditure Statement 1-Apr 2018 to 31 Mar-19

Particulars	Indra Ganesan College of Engineering 2018-19 1-Apr 2018 to 31 Mar-19	Particulars	Indra Ganesan College of Engineering 2018-19 1-Apr 2018 to 31 Mar-19
Expenditure Statement			
Indirect Expenses	6,22,74,293.73	Direct Incomes	5,66,04,130.00
Travelling expenses	5,39,187.27	B.E I Year Fees	27,42,400.00
Pooja expenses	49,432.00	B.E I FG Lateral	25,000.00
Property tax	40,453.00	B.E Tuition Fees	1,21,36,230.00
Staff Welfare Expenses	5,65,000.00	B.E Trust Scholarship	95,35,500.00
Admission Expenses	5,31,450.00	B.E PMSS Fresh	21,55,000.00
Audit Fees	60,000.00	B.E PMSS Renewal	1,93,50,000.00
Bonus Expenses	3,23,500.00	B.E I FG First Year	24,75,000.00
Building expenses	25,32,821.00	B.E FG Renewal	81,85,000.00
Examination Fees	56,46,750.00		
Gaja Flood Relief fund	5,09,455.00	Indirect Incomes	74,03,779.74
Hostel Purchase A/c	7,24,835.00	Adhayam A/c	101.00
Insurance Expenses	5,74,891.00	Hostel Fees	13,48,208.00
Internet Expenses	1,44,000.00	Received	10,05,220.74
Lab Maintenance	14,73,545.00	Transportation Fees	49,45,250.00
Telephone expenses	58,106.00	Alumni Contribution	1,05,000.00
Vehicle maintenance	5,12,810.00		
Vehicle transport expenses	6,26,619.00		
Affiliation Fees	5,03,672.14		
Bad debts	8,30,100.00		
Postage & telegrams	11,837.00		
Advertisement expenses	6,22,580.00		
Bank charges	1,74,431.12		
Electricity charges	10,96,913.00		
Expenses A/c	16,19,688.80		
Interest A/c	27,50,054.40		
Printing & Stationery	4,16,233.00		
Training & Placement	13,50,000.00		
Students welfare Trust	87,00,000.00		
Garden Tree plantation	5,65,000.00		
Provident fund	4,70,805.00		
Salary	2,79,67,760.00		
Students welfare expenses	2,79,365.00		
Alumni expenses	3,000.00		
Excess of income over expenditure	17,33,616.01		
Total	6,40,07,909.74	Total	6,40,07,909.74


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