



Indra Ganesan

COLLEGE OF ENGINEERING

Approved by AICTE, New Delhi & Affiliated to Anna University, Chennai
Accredited by NAAC with 'B+' Grade, 2(f) & 12B Status Institution by UGC

IG Valley, Madurai Main Road, Manikandam, Tiruchirappalli - 620012

NAAC DOCUMENT

QUALITY INDICATOR FRAME WORK

CRITERION – 6

**GOVERNANCE, LEADERSHIP
AND MANAGEMENT**

SUBMITTED BY

IQAC

INTERNAL QUALITY ASSURANCE CELL

INDRA GANESAN COLLEGE OF ENGINEERING



Indra Ganesan College of Engineering 2022-2023



Madurai Main Road, Manikandam, Trichy-12.

Income and Expenditure Statement-1-Apr 2022 to 31 Mar-23

Particulars	Indra Ganesan College of Engineering 2022-23		Particulars	Indra Ganesan College of Engineering 2022-23	
	1-Apr 2022 to 31 Mar-23			1-Apr 2022 to 31 Mar-23	
Expenditure Statement		4,90,22,066.00	Direct Incomes		2,95,98,966.00
Garden Purchase	10,000.00		B.E I Year Fees	81,20,570.00	
Speaker purchase expenses	45,008.00		B.E II Year Fees	70,50,996.00	
Lab purchase(agri)	6,05,700.00		B.E III Year Fees	51,26,000.00	
SALARY	2,36,12,260.00		B.E IV Year Fees	57,01,400.00	
Furniture Purchase expenses	4,25,800.00		MBA I Year Fees	6,62,500.00	
Mech lab Maintenance	6,40,375.00		MBA II Year Fees	27,31,000.00	
Stationery Maintenance	5,90,000.00		ME I Year Fees	68,500.00	
Building Construction	71,15,963.00		ME II Year Fees	1,38,000.00	
UPS Purchase expenses	1,35,000.00				88,28,750.00
ERP Maintenance	10,35,000.00		CFG - 2022-23	38,75,000.00	
Provident Fund expenses	75,690.00		FG - 2022-23	21,75,000.00	
Battery purchase expenses	2,47,000.00		7.5 2021 Batch (Q2-Q4)	3,86,250.00	
Financial Assistance Expenses	1,10,000.00		7.5 2021 Batch(Q1-Q4)	10,35,000.00	
Electrical and Electronic Appliances	1,31,528.60		7.5 2022 Batch(Q1)	13,57,500.00	
ECE lab Maintenance	6,15,000.00				98,00,000.00
Printer purchase expenses	85,275.00		PMSS - 2022-2023	98,00,000.00	
Vehicle Diesel	38,57,950.00				7,94,350.00
Garden Maintenance	6,85,000.00		Endowment, Consultancy	4,88,400.00	
Airconditioner purchase expenses	4,25,300.00		Test Centre	3,05,950.00	
solar panel purchase	3,25,000.00				
Civil lab Maintenance	6,75,850.00				
Lab Maintenance	4,91,200.00				
Internet Maintenance	1,45,000.00				
System Purchase expense	6,12,500.00				
EEE lab Maintenance	6,10,000.00				
Pongal festival Expenses	8,865.00				
Deepavali sweets expenses	9,500.00				
Staff Bonus expenses	40,000.00				
Web camera	5,27,775.00				
Postage expenses	10,384.40				
Alumni meet expenses	27,000.00				
UPS Maintenance charges	3,18,950.00				
LCD Monitor	1,62,000.00				
Electrical Charges	9,68,750.00				
Generator Maintenance	5,50,000.00				
Pooja expenses	9,930.00				
Library Expenses	99,925.00				
Printing Work Maintenance	75,950.00				
RO plant Maintenance	5,86,800.00				
Hostel maintenance	9,18,750				
Staff welfare expenses	1,05,000.00				
Advertisement expenses	5,635.00				
Conference,Workshops expenses	10,465.00				
Transport Maintenance	12,78,987.00				
Total		4,90,22,066.00	Total		4,90,22,066.00


Administrative officer


IQAC Coordinator


Dr. G. Balakrishnan, M.E., Ph.D.
Principal

Principal
Indra Ganesan College of Engineering
IG Valley, Madurai Main Road
Manikandam, Trichy-620 012.

Indra Ganesan College of Engineering 2021-2022

Madurai Main Road, Manikandam, Trichy-12

Income and Expenditure Statement-1-Apr 2021 to 31 Mar-22

Particulars	Indra Ganesan College of Engineering 2021-22		Particulars	Indra Ganesan College of Engineering 2021-22	
	1-Apr 2021 to 31 Mar-22			1-Apr 2021 to 31 Mar-22	
Expenditure Statement		3,79,33,139.70	Direct Incomes		2,96,21,329.70
Printing Work Maintenance	17,980.00		B.E Tution Fees	2,85,82,428.70	
Pooja expenses	1,969.00		MBA Tution Fees	10,28,901.00	
LCD Monitor	49,760.00		ME Tution Fees	10,000.00	
Generator Maintenance	1,28,250.00				23,48,750.00
Garden Maintenance	2,45,890.00		PMSS Fresh	10,73,750.00	
Building Construction	91,79,006.00		PMSS Renewal	12,75,000.00	
Mech lab Maintenance	38,791.00				42,00,000.00
Financial Assistance(faculty)	90,200.00		CFG-2022-23	39,75,000.00	
Airconditioner purchase	95,896.00		FG - 2022-23	2,25,000.00	
UPS Purchase expenses	35,780.00				8,98,750.00
ECE lab Maintenance	12,331.00		7.5 % 1 Year(Q1)	8,98,750.00	
ERP Maintenance	5,58,950.00				8,64,310.00
Hostel maintenance	2,81,250.00		Endowment, Consultancy	7,11,900.00	
Electrical Charges	7,89,560.00		Test Centre	1,52,410.00	
Conference, seminars Workshops	6,154.00				
Postage expenses	2,977.00				
Alumni meet expenses	2,626.00				
Pongal festival Expenses	2,989.00				
Staff welfare expenses	3,662.00				
Provident Fund expenses	12,020.00				
Staff Bonus expenses	3,840.00				
Garden purchase	4,800.00				
Printer purchase expenses	38,970.00				
Telephone expenses	12,013.00				
Building Maintenance	67,800.00				
Deepavali sweets expenses	2,760.00				
Electrical Appliances	90,750.00				
Projector purchase	45,840.00				
Advertisement expenses	897.00				
Stationery Maintenance	1,25,700.00				
Library Expenses	99,200.00				
Internet Maintenance	2,87,895.00				
Hostel purchase	1,19,529.00				
SALARY	2,40,86,189.70				
Furniture Purchase expenses	3,98,650.00				
RO plant Maintenance	26,097.00				
Transport maintenance	3,89,790.00				
Vehicle Diesel	5,68,892.00				
UPS Maintenance charges	7,486.00				
Total		3,79,33,139.70	Total		3,79,33,139.70


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Indra Ganesan College of Engineering 2020-2021

Madurai Main Road, Manikandam, Trichy

Income and Expenditure Statement 1-Apr 2020 to 31 Mar-21

Indra Ganesan College of Engineering 2020-21		Indra Ganesan College of Engineering 2020-21	
Particulars	1-Apr 2020 to 31 Mar-21	Particulars	1-Apr 2020 to 31 Mar-21
Expenditure statement	4,17,09,580.70		
Generator Maintenance	2,85,890.00	Direct incomes	4,03,58,000.00
Garden Purchase	5,000.00	B.E Tution Fees(PMSS)	84,35,000.00
Deepavali sweets expenses	88,900.00	B.E Tution Fees	2,64,03,000.00
ECE lab Maintenance	3,45,898.70	MBA Tution Fees(PMSS)	18,20,000.00
EEE lab Maintenance	3,98,900.00	MBA Tution Fees	26,00,000.00
Construction(Basement)	81,68,670.00	ME Tution Fees(PMSS)	4,00,000.00
Affiliation fees	2,45,000.00	ME Tution Fees	1,00,000.00
Financial Assistance Expenses for faculty expenses	10,000.00	B.E FG Renewal	6,00,000.00
	4,650.00		7,47,300.00
Printer purchase expenses	57,900.00	Endowment, Consultancy	7,47,300.00
Staff Bonus expenses	16,600.00	Indirect incomes	6,04,280.70
Pooja expenses	11,675.00	Adhayam A/c	101.00
Electrical Board Charges	7,87,580.80	interest Received	5,52,179.70
Hostel maintenance	5,97,500.00	Project Funding	12,000.00
Furniture Purchase expenses	1,49,769.00	Alumni Contribution	40,000.00
Garden Maintenance	2,58,500.00		
ERP Maintenance	4,69,855.00		
Electrical Appliances	37,890.00		
Projector purchase expenses	70,890.00		
Pongal festival Expenses	80,900.00		
Civil lab Maintenance	2,75,650.00		
Lab Maintenance	6,59,850.00		
vehicle Maintenance	6,00,823.00		
Vehicle Diesel	7,79,800.00		
Printing Work Maintenance	1,76,715.90		
Stationery Maintenance	1,96,590.00		
Library Expenses	1,07,300.00		
Provident Fund expenses	21,812.00		
SALARY	2,54,87,188.70		
Mech lab Maintenance	3,99,500.00		
Advertisement expenses	16,667.60		
Alumni meet expenses	16,000.00		
Postage expenses	17,185.00		
Internet Maintenance	3,93,700.00		
Staff welfare expenses	65,580.00		
UPS Maintenance charges	1,39,650.00		
RO plant Maintenance	1,62,800.00		
System Purchase expense	1,00,800.00		
Total	4,17,09,580.70	Total	4,17,09,580.70


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Indra Ganesan College of Engineering 2019-2020



Madurai Main Road, Manikandam, Trichy-12

Income and Expenditure Statement 1-Apr 2019 to 31 Mar-20

Indra Ganesan College of Engineering 2019-20		Indra Ganesan College of Engineering 2019-20	
1-Apr 2019 to 31 Mar-20		1-Apr 2019 to 31 Mar-20	
Particulars		Particulars	
Expenditure statement	3,18,35,950.00		
Financial Assistance Expenses for faculty	83,000.00	Direct Incomes	2,43,57,800.00
Conference, seminars, Workshops expenses	2,310.00	B.E students tuition Fees	2,28,78,300.00
Lab equipment (workshop) purchase expenses	68,090.00	B.E I FG Lateral	50,000.00
Lab Maintenance	17,750.00	MBA Tuition Fees	14,29,500.00
Electrical Board Charges	4,85,630.00		67,90,000.00
Battery purchase expenses	2,45,783.00	B.E I FG First Year	8,35,000.00
Printer purchase expenses	2,75,970.00	FG Renewal	59,55,000.00
vehicle Maintenance	4,68,810.00		6,88,150.00
Vehicle Diesel	6,25,900.00	Centre, consultancy	6,88,150.00
SALARY	2,26,99,870.00		
Mech lab Maintenance	19,710.00		
Projector purchase expenses	1,18,661.00		
Airconditioner purchase expenses	3,95,879.20		
System Purchase expense	3,30,960.60		
UPS Purchase expenses	2,28,465.00		
Affiliation fees	1,45,000.00		
Provident Fund expenses	65,890.00		
Garden Plants purchase	58,970.00		
ERP Maintenance	3,65,079.00		
Postage expenses	35,150.00		
Furniture Purchase expenses	3,09,900.70		
Building Construction(Workshop)	33,96,357.00		
Staff Bonus expenses	4,200.00		
Pooja expenses	10,079.50		
ECE lab Maintenance	19,730.00		
EEE lab Maintenance	15,393.00		
RO plant Maintenance	42,670.00		
Alumni meet expenses	25,100.00		
Stationery Maintenance	76,975.00		
Internet Maintenance	2,45,260.00		
Advertisement expenses	37,970.00		
Audit Fees	60,000.00		
Generator Maintenance	2,65,485.00		
Pongal festival Expenses	84,920.00		
Deepavali sweets expenses	64,990.00		
Garden Maintenance	75,950.00		
Staff welfare expenses	52,850.00		
Hostel maintenance	78,970.00		
Printing Work Maintenance	90,550.00		
Library Expenses	1,08,752.00		
UPS Maintenance charges	32,970.00		
Total	3,18,35,950.00	Total	3,18,35,950.00


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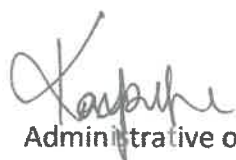


Dr. G. Balakrishnan, M.E., Ph.D., Principal
Indra Ganesan College of Engineering
IG Valley, Madurai Main Road
Manikandam, Trichy-620 012.

Indra Ganesan College of Engineering 2018-2019


Madurai Main Road, Manikandam, Trichy-12

Income and Expenditure Statement 1-Apr 2018 to 31 Mar-19

Particulars	Indra Ganesan College of Engineering 2018-19		Particulars	Indra Ganesan College of Engineering 2018-19	
	1-Apr 2018 to 31 Mar-19			1-Apr 2018 to 31 Mar-19	
Expenditure Statement					
Indirect Expenses		6,22,74,293.73			
Pooja expenses	49,432.00		Direct Incomes		5,66,04,130.00
Property tax	40,453.00		B.E I Year Fees	27,42,400.00	
Building expenses	25,32,821.00		B.E I FG Lateral	25,000.00	
Travelling expenses	5,39,187.27		B.E Tuition Fees	1,21,36,230.00	
Gaja Flood Relief fund	5,09,455.00		B.E Trust Scholarship	95,35,500.00	
Examination Fees	56,46,750.00		B.E PMSS Fresh	21,55,000.00	
Staff Welfare Expenses	5,65,000.00		B.E PMSS Renewal	1,93,50,000.00	
Admission Expenses	5,31,450.00		B.E I FG First Year	24,75,000.00	
Audit Fees	60,000.00		B.E FG Renewal	81,85,000.00	
Bonus Expenses	3,23,500.00		Indirect incomes		74,03,779.74
Telephone expenses	58,106.00		Adhayam A/c	101.00	
Vehicle maintenance	5,12,810.00		Hostel Fees	13,48,208.00	
Vehicle transport expenses	6,26,619.00		Received	10,05,220.74	
Affiliation Fees	5,03,672.14		Transportation Fees	49,45,250.00	
Electricity charges	10,96,913.00		Alumni Contribution	1,05,000.00	
Hostel Purchase A/c	7,24,835.00				
Insurance Expenses	5,74,891.00				
Internet Expenses	1,44,000.00				
Lab Maintenance	14,73,545.00				
Printing & Stationery	4,16,233.00				
Training & Placement	13,50,000.00				
Garden Tree plantation	5,65,000.00				
Provident fund	4,70,805.00				
Salary	2,79,67,760.00				
Students welfare expenses	2,79,365.00				
Bad debts	8,30,100.00				
Postage & telegrams	11,837.00				
Alumni expenses	3,000.00				
Students welfare Trust	87,00,000.00				
Advertisement expenses	6,22,580.00				
Bank charges	1,74,431.12				
Expenses A/c	16,19,688.80				
Interest A/c	27,50,054.40				
Excess of income over expenditure		17,33,616.01			
Total		6,40,07,909.74	Total		6,40,07,909.74


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