



Indra Ganesan

COLLEGE OF ENGINEERING

Approved by AICTE, New Delhi & Affiliated to Anna University, Chennai
Accredited by NAAC with 'B+' Grade, 2(f) & 12B Status Institution by UGC

IG Valley, Madurai Main Road, Manikandam, Tiruchirappalli - 620012

NAAC DOCUMENT

QUALITY INDICATOR FRAME WORK

CRITERION – 6

**GOVERNANCE, LEADERSHIP
AND MANAGEMENT**

SUBMITTED BY

IQAC

INTERNAL QUALITY ASSURANCE CELL

INDRA GANESAN COLLEGE OF ENGINEERING



Indra Ganesan College of Engineering 2022-2023

Madurai Main Road, Manikandam, Trichy-12.

Income and Expenditure Statement-1-Apr 2022 to 31 Mar-23

Indra Ganesan College of Engineering 2022-23 1-Apr 2022 to 31 Mar-23		Indra Ganesan College of Engineering 2022-23 1-Apr 2022 to 31 Mar-23	
Particulars		Particulars	
Expenditure Statement	4,90,22,066.00	Direct Incomes	2,95,98,966.00
SALARY	2,36,12,260.00	B.E I Year Fees	81,20,570.00
Furniture Purchase expenses	4,25,800.00	B.E II Year Fees	70,50,996.00
Mech lab Maintenance	6,40,375.00	B.E III Year Fees	51,26,000.00
Stationery Maintenance	5,90,000.00	B.E IV Year Fees	57,01,400.00
Building Construction	71,15,963.00	MBA I Year Fees	6,62,500.00
UPS Purchase expenses	1,35,000.00	MBA II Year Fees	27,31,000.00
ECE lab Maintenance	6,15,000.00	ME I Year Fees	68,500.00
Printer purchase expenses	85,275.00	ME II Year Fees	1,38,000.00
Vehicle Diesel	38,57,950.00		
Garden Maintenance	6,85,000.00		88,28,750.00
Airconditioner purchase expenses	4,25,300.00	CFG -2022-23	38,75,000.00
solar panel purchase	3,25,000.00	FG - 2022-23	21,75,000.00
Garden Purchase	10,000.00	7.5 2021 Batch (Q2-Q4)	3,86,250.00
Speaker purchase expenses	45,008.00	7.5 2021 Batch(Q1-Q4)	10,35,000.00
Lab purchase(agri)	6,05,700.00	7.5 2022 Batch(Q1)	13,57,500.00
System Purchase expense	6,12,500.00		
EEE lab Maintenance	6,10,000.00		98,00,000.00
ERP Maintenance	10,35,000.00	PMSS - 2022-2023	98,00,000.00
Provident Fund expenses	75,690.00		7,94,350.00
Battery purchase expenses	2,47,000.00	Endowment, Consultancy	4,88,400.00
Web camera	5,27,775.00	Test Centre	3,05,950.00
LCD Monitor	1,62,000.00		
Financial Assistance Expenses	1,10,000.00		
Electrical and Electronic Appliances	1,31,528.60		
Pooja expenses	9,930.00		
Postage expenses	10,384.40		
Alumni meet expenses	27,000.00		
RO plant Maintenance	5,86,800.00		
Hostel maintenance	9,18,750		
Civil lab Maintenance	6,75,850.00		
Lab Maintenance	4,91,200.00		
Pongal festival Expenses	8,865.00		
Deepavali sweets expenses	9,500.00		
Staff Bonus expenses	40,000.00		
Electrical Charges	9,68,750.00		
Generator Maintenance	5,50,000.00		
Transport Maintenance	12,78,987.00		
Internet Maintenance	1,45,000.00		
Staff welfare expenses	1,05,000.00		
Library Expenses	99,925.00		
Printing Work Maintenance	75,950.00		
Conference, Workshops expenses	10,465.00		
UPS Maintenance charges	3,18,950.00		
Advertisement expenses	5,635.00		
Total	4,90,22,066.00	Total	4,90,22,066.00

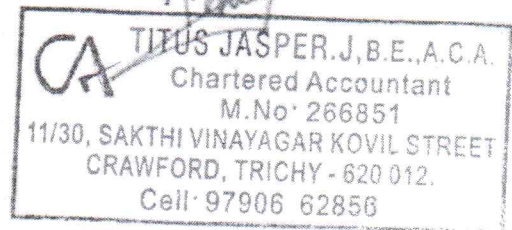


Dr. G. Balakrishnan, M.E., Ph.D.,

Principal


Indra Ganesan College of Engineering

IG Valley, Madurai Main Road,
Manikandam, Trichy-12.



Indra Ganesan College of Engineering 2021-2022
 Madurai Main Road, Manikandam, Trichy-12
Income and Expenditure Statement-1-Apr 2021 to 31 Mar-22


Indra Ganesan College of Engineering 2021-22 Particulars 1-Apr 2021 to 31 Mar-22	Indra Ganesan College of Engineering 2021-22 Particulars 1-Apr 2021 to 31 Mar-22
Expenditure Statement	
SALARY	3,79,33,139.70
Furniture Purchase expenses	2,40,86,189.70
Building Construction	3,98,650.00
Mech lab Maintenance	91,79,006.00
Financial Assistance(faculty)	38,791.00
Airconditioner purchase	90,200.00
UPS Purchase expenses	95,896.00
ECE lab Maintenance	35,780.00
ERP Maintenance	12,331.00
Hostel maintenance	5,58,950.00
Printing Work Maintenance	2,81,250.00
Pooja expenses	17,980.00
Postage expenses	1,969.00
Provident Fund expenses	2,977.00
Staff Bonus expenses	12,020.00
Garden purchase	3,840.00
Printer purchase expenses	4,800.00
Alumni meet expenses	38,970.00
Pongal festival Expenses	2,626.00
Deepavali sweets expenses	2,989.00
Electrical Appliances	2,760.00
Projector purchase	90,750.00
Advertisement expenses	45,840.00
Staff welfare expenses	897.00
Library Expenses	3,662.00
Internet Maintenance	99,200.00
Hostel purchase	2,87,895.00
Transport maintenance	1,19,529.00
Vehicle Diesel	3,89,790.00
UPS Maintenance charges	5,68,892.00
Telephone expenses	7,486.00
Building Maintenance	12,013.00
Electrical Charges	67,800.00
Conference, seminars Workshops	7,89,560.00
Stationery Maintenance	6,154.00
LCD Monitor	1,25,700.00
Generator Maintenance	49,760.00
Garden Maintenance	1,28,250.00
RO plant Maintenance	2,45,890.00
	26,097.00
Total	3,79,33,139.70
	2,96,21,329.70
	Direct Incomes
	B.E Tution Fees
	MBA Tution Fees
	ME Tution Fees
	PMSS Fresh
	PMSS Renewal
	CFG-2022-23
	FG - 2022-23
	7.5 % I Year(Q1)
	Endowment, Consultancy
	Test Centre
	23,48,750.00
	42,00,000.00
	8,98,750.00
	8,64,310.00
	2,85,82,428.70
	10,28,901.00
	10,000.00
	10,73,750.00
	12,75,000.00
	39,75,000.00
	2,25,000.00
	8,98,750.00
	7,11,900.00
	1,52,410.00
Total	3,79,33,139.70



Dr. G. Balakrishnan, M.E., Ph.D.,
 Principal
 Indra Ganesan College of Engineering
 IG Valley, Madurai Main Road
 Manikandam, Trichy-620 012.


CA TITUS JASPER, J, B.E., A.C.A.
 Chartered Accountant
 M.No: 266851
 11/30, SAKTHI VINAYAGAR KOVIL STREET
 CRAWFORD, TRICHY - 620 012.
 Cell: 97906 62856

Indra Ganesan College of Engineering 2020-2021
 Madurai Main Road, Manikandam, Trichy
Income and Expenditure Statement 1-Apr 2020 to 31 Mar-21

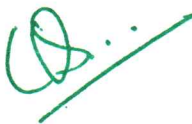
Indra Ganesan College of Engineering 2020-21 1-Apr 2020 to 31 Mar-21	Indra Ganesan College of Engineering 2020-21 1-Apr 2020 to 31 Mar-21
Expenditure statement	
SALARY	4,17,09,580.70
Mech lab Maintenance	2,54,87,188.70
Hostel maintenance	3,99,500.00
Furniture Purchase expenses	5,97,500.00
Construction(Basement)	1,49,769.00
Generator Maintenance	81,68,670.00
Garden Purchase	2,85,890.00
Printer purchase expenses	5,000.00
Staff Bonus expenses	57,900.00
Pooja expenses	16,600.00
Affiliation fees	11,675.00
Electrical Appliances	2,45,000.00
Projector purchase expenses	37,890.00
Pongal festival Expenses	70,890.00
Deepavali sweets expenses	80,900.00
ECE lab Maintenance	88,900.00
EEE lab Maintenance	3,45,898.70
ERP Maintenance	3,98,900.00
Library Expenses	4,69,855.00
Provident Fund expenses	1,07,300.00
Civil lab Maintenance	21,812.00
Lab Maintenance	2,75,650.00
Electrical Board Charges	6,59,850.00
Internet Maintenance	7,87,580.80
Staff welfare expenses	3,93,700.00
vehicle Maintenance	65,580.00
Vehicle Diesel	6,00,823.00
Garden Maintenance	7,79,800.00
Postage expenses	2,58,500.00
Alumni meet expenses	17,185.00
RO plant Maintenance	16,000.00
System Purchase expense	1,62,800.00
Printing Work Maintenance	1,00,800.00
Stationery Maintenance	1,76,715.90
UPS Maintenance charges	1,96,590.00
Financial Assistance Expenses for faculty	1,39,650.00
expenses	10,000.00
Advertisement expenses	4,650.00
	16,667.60
Total	4,17,09,580.70
	Total
	4,17,09,580.70
	Direct Incomes
	4,03,58,000.00
	B.E Tution Fees(PMSS)
	84,35,000.00
	B.E Tution Fees
	2,64,03,000.00
	MBA Tution Fees(PMSS)
	18,20,000.00
	MBA Tution Fees
	26,00,000.00
	METution Fees(PMSS)
	4,00,000.00
	ME Tution Fees
	1,00,000.00
	B.E FG Renewal
	6,00,000.00
	7,47,300.00
	Endowment, Consultancy
	7,47,300.00
	Indirect Incomes
	6,04,280.70
	Adhayam A/c
	101.00
	Interest Received
	5,52,179.70
	Project Funding
	12,000.00
	Alumni Contribution
	40,000.00

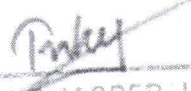

Dr. G. Balakrishnan, M.E., Ph.D.,
 Principal
 Indra Ganesan College of Engineering
 IG Valley, Madurai Main Road
 Manikandam, Trichy-620 012.


CA TITUS JASPER, J.B.E.A.C.A.
 Chartered Accountant
 M.No: 268681
 11/30, SAKTHI VINAYAGAR KOYIL STREET
 CRAWFORD, TRICHY - 620 012.
 Cell: 97906 62656

Indra Ganesan College of Engineering 2019-2020
Madurai Main Road, Manikandam, Trichy-12
Income and Expenditure Statement 1-Apr 2019 to 31 Mar-20

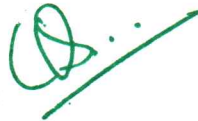
Particulars	Indra Ganesan College of Engineering 2019-20 1-Apr 2019 to 31 Mar-20		Particulars	Indra Ganesan College of Engineering 2019-20 1-Apr 2019 to 31 Mar-20
Expenditure statement	3,18,35,950.00			
SALARY	2,26,99,870.00		Direct incomes	2,43,57,800.00
Mech lab Maintenance	19,710.00		B.E students tuition Fees	2,28,78,300.00
Lab equipment (workshop) purchase expenses	68,090.00		B.E I FG Lateral	50,000.00
Lab Maintenance	17,750.00		MBA Tutition Fees	14,29,500.00
Electrical Board Charges	4,85,630.00			67,90,000.00
Battery purchase expenses	2,45,783.00		B.E I FG First Year	8,35,000.00
Printer purchase expenses	2,75,970.00		FG Renewal	59,55,000.00
vehicle Maintenance	4,68,810.00			6,88,150.00
Vehicle Diesel	6,25,900.00		Centre, consultancy	6,88,150.00
Airconditioner purchase expenses	3,95,879.20			
System Purchase expense	3,30,960.60			
UPS Purchase expenses	2,28,465.00			
Affiliation fees	1,45,000.00			
Provident Fund expenses	65,890.00			
Garden Plants purchase	58,970.00			
Projector purchase expenses	1,18,661.00			
Postage expenses	35,150.00			
Furniture Purchase expenses	3,09,900.70			
Building Construction(Workshop)	33,96,357.00			
Staff Bonus expenses	4,200.00			
Pooja expenses	10,079.50			
ECE lab Maintenance	19,730.00			
EEE lab Maintenance	15,393.00			
ERP Maintenance	3,65,079.00			
Alumni meet expenses	25,100.00			
Stationery Maintenance	76,975.00			
Internet Maintenance	2,45,260.00			
Generator Maintenance	2,65,485.00			
Pongal festival Expenses	84,920.00			
Deepavali sweets expenses	64,990.00			
Garden Maintenance	75,950.00			
RO plant Maintenance	42,670.00			
Advertisement expenses	37,970.00			
Audit Fees	60,000.00			
Library Expenses	1,08,752.00			
UPS Maintenance charges	32,970.00			
Financial Assistance Expenses for faculty	83,000.00			
Conference, seminars, Workshops expenses	2,310.00			
Staff welfare expenses	52,850.00			
Hostel maintenance	78,970.00			
Printing Work Maintenance	90,550.00			
Total	3,18,35,950.00		Total	3,18,35,950.00


Dr. G. Balakrishnan, M.E., Ph.D.,
Principal
Indra Ganesan College of Engineering
IG Valley, Madurai Main Road
Manikandam, Trichy-620 012.


CA TITUS JASPER, J, B.E., A.C.A.
Chartered Accountant
M.No: 280851
11/30, SAKTHI VINAYAGAR KOVIL STREET
CRAWFORD, TRICHY - 620 012.
Cell: 97406 62633

Indra Ganesan College of Engineering 2018-2019
Madurai Main Road, Manikandam, Trichy-12
Income and Expenditure Statement 1-Apr 2018 to 31 Mar-19

Particulars	Indra Ganesan College of Engineering 2018-19 1-Apr 2018 to 31 Mar-19	Particulars	Indra Ganesan College of Engineering 2018-19 1-Apr 2018 to 31 Mar-19
Expenditure Statement			
Indirect Expenses	6,22,74,293.73	Direct Incomes	5,66,04,130.00
Travelling expenses	5,39,187.27	B.E I Year Fees	27,42,400.00
Pooja expenses	49,432.00	B.E I FG Lateral	25,000.00
Property tax	40,453.00	B.E Tuition Fees	1,21,36,230.00
Staff Welfare Expenses	5,65,000.00	B.E Trust Scholarship	95,35,500.00
Admission Expenses	5,31,450.00	B.E PMSS Fresh	21,55,000.00
Audit Fees	60,000.00	B.E PMSS Renewal	1,93,50,000.00
Bonus Expenses	3,23,500.00	B.E I FG First Year	24,75,000.00
Building expenses	25,32,821.00	B.E FG Renewal	81,85,000.00
Examination Fees	56,46,750.00		
Gaja Flood Relief fund	5,09,455.00	Indirect Incomes	74,03,779.74
Hostel Purchase A/c	7,24,835.00	Adhayam A/c	101.00
Insurance Expenses	5,74,891.00	Hostel Fees	13,48,208.00
Internet Expenses	1,44,000.00	Received	10,05,220.74
Lab Maintenance	14,73,545.00	Transportation Fees	49,45,250.00
Telephone expenses	58,106.00	Alumni Contribution	1,05,000.00
Vehicle maintenance	5,12,810.00		
Vehicle transport expenses	6,26,619.00		
Affiliation Fees	5,03,672.14		
Bad debts	8,30,100.00		
Postage & telegrams	11,837.00		
Advertisement expenses	6,22,580.00		
Bank charges	1,74,431.12		
Electricity charges	10,96,913.00		
Expenses A/c	16,19,688.80		
Interest A/c	27,50,054.40		
Printing & Stationery	4,16,233.00		
Training & Placement	13,50,000.00		
Students welfare Trust	87,00,000.00		
Garden Tree plantation	5,65,000.00		
Provident fund	4,70,805.00		
Salary	2,79,67,760.00		
Students welfare expenses	2,79,365.00		
Alumni expenses	3,000.00		
Excess of income over expenditure	17,33,616.01		
Total	6,40,07,909.74	Total	6,40,07,909.74



Dr. G. Balakrishnan, M.E., Ph.D.,
Principal

Indra Ganesan College of Engineering
IG Valley, Madurai Main Road
Manikandam, Trichy-12.

