



Indra Ganesan

COLLEGE OF ENGINEERING

Approved by AICTE, New Delhi & Affiliated to Anna University, Chennai
Accredited by NAAC with 'B+' Grade, 2(f) & 12B Status Institution by UGC

IG Valley, Madurai Main Road, Manikandam, Tiruchirappalli - 620012

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INDRA GANESAN COLLEGE OF ENGINEERING





Indra Ganesan

COLLEGE OF ENGINEERING

Madurai Main Road (NH-45B), Manikandam, Tiruchirappalli - 620 012
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ERP Expenditure Statements

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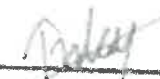
Indra Ganesan College of Engineering 2022-2023

Madurai Main Road, Manikandam, Trichy-12.

Income and Expenditure Statement-1-Apr 2022 to 31 Mar-23

Indra Ganesan College of Engineering 2022-23 1-Apr 2022 to 31 Mar-23		Indra Ganesan College of Engineering 2022-23 1-Apr 2022 to 31 Mar-23	
Particulars		Particulars	
Expenditure Statement	4,90,22,066.00	Direct Incomes	2,95,98,966.00
SALARY	2,36,12,260.00	B.E I Year Fees	81,20,570.00
Furniture Purchase expenses	4,25,800.00	B.E II Year Fees	70,50,996.00
Mech lab Maintenance	6,40,375.00	B.E III Year Fees	51,26,000.00
Stationery Maintenance	5,90,000.00	B.E IV Year Fees	57,01,400.00
Building Construction	71,15,963.00	MBA I Year Fees	6,62,500.00
UPS Purchase expenses	1,35,000.00	MBA II Year Fees	27,31,000.00
ECE lab Maintenance	6,15,000.00	ME I Year Fees	68,500.00
Printer purchase expenses	85,275.00	ME II Year Fees	1,38,000.00
Vehicle Diesel	38,57,950.00		
Garden Maintenance	6,85,000.00	CFG -2022-23	38,75,000.00
Airconditioner purchase expenses	4,25,300.00	FG - 2022-23	21,75,000.00
solar panel purchase	3,25,000.00	7.5 2021 Batch (Q2-Q4)	3,86,250.00
Garden Purchase	10,000.00	7.5 2021 Batch(Q1-Q4)	10,35,000.00
Speaker purchase expenses	45,008.00	7.5 2022 Batch(Q1)	13,57,500.00
Lab purchase(agri)	6,05,700.00		
System Purchase expense	6,12,500.00	PMSS - 2022-2023	98,00,000.00
EEE lab Maintenance	6,10,000.00		
ERP Maintenance	10,35,000.00	Endowment, Consultancy	4,88,400.00
Provident Fund expenses	75,690.00	Test Centre	3,05,950.00
Battery purchase expenses	2,47,000.00		
Web camera	5,27,775.00		
LCD Monitor	1,62,000.00		
Financial Assistance Expenses	1,10,000.00		
Electrical and Electronic Appliances	1,31,528.60		
Pooja expenses	9,930.00		
Postage expenses	10,384.40		
Alumni meet expenses	27,000.00		
RO plant Maintenance	5,86,800.00		
Hostel maintenance	9,18,750		
Civil lab Maintenance	6,75,850.00		
Lab Maintenance	4,91,200.00		
Pongal festival Expenses	8,865.00		
Deepavali sweets expenses	9,500.00		
Staff Bonus expenses	40,000.00		
Electrical Charges	9,68,750.00		
Generator Maintenance	5,50,000.00		
Transport Maintenance	12,78,987.00		
Internet Maintenance	1,45,000.00		
Staff welfare expenses	1,05,000.00		
Library Expenses	99,925.00		
Printing Work Maintenance	75,950.00		
Conference, Workshaps expenses	10,465.00		
UPS Maintenance charges	3,18,950.00		
Advertisement expenses	5,635.00		
Total	4,90,22,066.00	Total	4,90,22,066.00


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Indra Ganesan College of Engineering 2021-2022
Madurai Main Road, Manikandam, Trichy-12
Income and Expenditure Statement-1-Apr 2021 to 31 Mar-22

Indra Ganesan College of Engineering 2021-22		Indra Ganesan College of Engineering 2021-22	
Particulars	1-Apr 2021 to 31 Mar-22	Particulars	1-Apr 2021 to 31 Mar-22
Expenditure Statement	3,79,33,139.70		
SALARY	2,40,86,189.70	Direct Incomes	2,96,21,329.70
Furniture Purchase expenses	3,98,650.00	B.E Tution Fees	2,85,82,428.70
Building Construction	91,79,006.00	MBA Tution Fees	10,28,901.00
Mech lab Maintenance	38,791.00	ME Tution Fees	10,000.00
Financial Assistance(faculty)	90,200.00		23,48,750.00
Airconditioner purchase	95,896.00	PMSS Fresh	10,73,750.00
UPS Purchase expenses	35,780.00	PMSS Renewal	12,75,000.00
ECE lab Maintenance	12,331.00		42,00,000.00
ERP Maintenance	5,58,950.00	CFG-2022-23	39,75,000.00
Hostel maintenance	2,81,250.00	FG - 2022-23	2,25,000.00
Printing Work Maintenance	17,980.00		8,98,750.00
Pooja expenses	1,969.00	7.5 % I Year(Q1)	8,98,750.00
Postage expenses	2,977.00		8,64,310.00
Provident Fund expenses	12,020.00	Endowment, Consultancy	7,11,900.00
Staff Bonus expenses	3,840.00	Test Centre	1,52,410.00
Garden purchase	4,800.00		
Printer purchase expenses	38,970.00		
Alumni meet expenses	2,626.00		
Pongal festival Expenses	2,989.00		
Deepavali sweets expenses	2,760.00		
Electrical Appliances	90,750.00		
Projector purchase	45,840.00		
Advertisement expenses	897.00		
Staff welfare expenses	3,662.00		
Library Expenses	99,200.00		
Internet Maintenance	2,87,895.00		
Hostel purchase	1,19,529.00		
Transport maintenance	3,89,790.00		
Vehicle Diesel	5,68,892.00		
UPS Maintenance charges	7,486.00		
Telephone expenses	12,013.00		
Building Maintenance	67,800.00		
Electrical Charges	7,89,560.00		
Conference, seminars Workshops	6,154.00		
Stationery Maintenance	1,25,700.00		
LCD Monitor	49,760.00		
Generator Maintenance	1,28,250.00		
Garden Maintenance	2,45,890.00		
RO plant Maintenance	26,097.00		
Total	3,79,33,139.70	Total	3,79,33,139.70



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Indra Ganesan College of Engineering 2020-2021
Madurai Main Road, Manikandam, Trichy
Income and Expenditure Statement 1-Apr 2020 to 31 Mar-21

Indra Ganesan College of Engineering 2020-21 1-Apr 2020 to 31 Mar-21	Indra Ganesan College of Engineering 2020-21 1-Apr 2020 to 31 Mar-21
Particulars	Particulars
Expenditure statement	
SALARY	4,17,09,580.70
Mech lab Maintenance	2,54,87,188.70
Hostel maintenance	3,99,500.00
Furniture Purchase expenses	5,97,500.00
Construction(Basement)	1,49,769.00
Generator Maintenance	81,68,670.00
Garden Purchase	2,85,890.00
Printer purchase expenses	5,000.00
Staff Bonus expenses	57,900.00
Pooja expenses	16,600.00
Affiliation fees	11,675.00
Electrical Appliances	2,45,000.00
Projector purchase expenses	37,890.00
Pongal festival Expenses	70,890.00
Deepavali sweets expenses	80,900.00
ECE lab Maintenance	88,900.00
EEE lab Maintenance	3,45,898.70
ERP Maintenance	3,98,900.00
Library Expenses	4,69,855.00
Provident Fund expenses	1,07,300.00
Civil lab Maintenance	21,812.00
Lab Maintenance	2,75,650.00
Electrical Board Charges	6,59,850.00
Internet Maintenance	7,87,580.80
Staff welfare expenses	3,93,700.00
vehicle Maintenance	65,580.00
Vehicle Diesel	6,00,823.00
Garden Maintenance	7,79,800.00
Postage expenses	2,58,500.00
Alumni meet expenses	17,185.00
RO plant Maintenance	16,000.00
System Purchase expense	1,62,800.00
Printing Work Maintenance	1,00,800.00
Stationery Maintenance	1,76,715.90
UPS Maintenance charges	1,96,590.00
Financial Assistance Expenses for faculty expenses	1,39,650.00
Advertisement expenses	10,000.00
	4,650.00
	16,667.60
Total	4,17,09,580.70
	Total
	4,17,09,580.70
	Direct Incomes
	4,03,58,000.00
	B.E Tutition Fees(PMSS)
	84,35,000.00
	B.E Tutition Fees
	2,64,03,000.00
	MBA Tutition Fees(PMSS)
	18,20,000.00
	MBA Tutition Fees
	26,00,000.00
	METutition Fees(PMSS)
	4,00,000.00
	ME Tutition Fees
	1,00,000.00
	B.E FG Renewal
	6,00,000.00
	7,47,300.00
	Endowment, Consultancy
	7,47,300.00
	Indirect Incomes
	6,04,280.70
	Adhayam A/c
	101.00
	Interest Received
	5,52,179.70
	Project Funding
	12,000.00
	Alumni Contribution
	40,000.00



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Indra Ganesan College of Engineering 2019-2020
Madurai Main Road, Manikandam, Trichy-12
Income and Expenditure Statement 1-Apr 2019 to 31 Mar-20

Particulars	Indra Ganesan College of Engineering 2019-20 1-Apr 2019 to 31 Mar-20		Particulars	Indra Ganesan College of Engineering 2019-20 1-Apr 2019 to 31 Mar-20
Expenditure statement	3,18,35,950.00			
SALARY	2,26,99,870.00		Direct Incomes	2,43,57,800.00
Mech lab Maintenance	19,710.00		B.E students tuition Fees	2,28,78,300.00
Lab equipment (workshop) purchase expenses	68,090.00		B.E I FG Lateral	50,000.00
Lab Maintenance	17,750.00		MBA Tuition Fees	14,29,500.00
Electrical Board Charges	4,85,630.00			67,90,000.00
Battery purchase expenses	2,45,783.00		B.E I FG First Year	8,35,000.00
Printer purchase expenses	2,75,970.00		FG Renewal	59,55,000.00
vehicle Maintenance	4,68,810.00			6,88,150.00
Vehicle Diesel	6,25,900.00		Centre, consultancy	6,88,150.00
Airconditioner purchase expenses	3,95,879.20			
System Purchase expense	3,30,960.60			
UPS Purchase expenses	2,28,465.00			
Affiliation fees	1,45,000.00			
Provident Fund expenses	65,890.00			
Garden Plants purchase	58,970.00			
Projector purchase expenses	1,18,661.00			
Postage expenses	35,150.00			
Furniture Purchase expenses	3,09,900.70			
Building Construction(Workshop)	33,96,357.00			
Staff Bonus expenses	4,200.00			
Pooja expenses	10,079.50			
ECE lab Maintenance	19,730.00			
EEE lab Maintenance	15,393.00			
ERP Maintenance	3,65,079.00			
Alumni meet expenses	25,100.00			
Stationery Maintenance	76,975.00			
Internet Maintenance	2,45,260.00			
Generator Maintenance	2,65,485.00			
Pongal festival Expenses	84,920.00			
Deepavali sweets expenses	64,990.00			
Garden Maintenance	75,950.00			
RO plant Maintenance	42,670.00			
Advertisement expenses	37,970.00			
Audit Fees	60,000.00			
Library Expenses	1,08,752.00			
UPS Maintenance charges	32,970.00			
Financial Assistance Expenses for faculty	83,000.00			
Conference, seminars, Workshops expenses	2,310.00			
Staff welfare expenses	52,850.00			
Hostel maintenance	78,970.00			
Printing Work Maintenance	90,550.00			
Total	3,18,35,950.00		Total	3,18,35,950.00



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Indra Ganesan College of Engineering 2018-2019
Madurai Main Road, Manikandam, Trichy-12
Income and Expenditure Statement 1-Apr 2018 to 31 Mar-19

Particulars	Indra Ganesan College of Engineering 2018-19 1-Apr 2018 to 31 Mar-19	Particulars	Indra Ganesan College of Engineering 2018-19 1-Apr 2018 to 31 Mar-19
Expenditure Statement			
Indirect Expenses	6,22,74,293.73	Direct Incomes	5,66,04,130.00
Travelling expenses	5,39,187.27	B.E I Year Fees	27,42,400.00
Pooja expenses	49,432.00	B.E I FG Lateral	25,000.00
Property tax	40,453.00	B.E Tuition Fees	1,21,36,230.00
Staff Welfare Expenses	5,65,000.00	B.E Trust Scholarship	95,35,500.00
Admission Expenses	5,31,450.00	B.E PMSS Fresh	21,55,000.00
Audit Fees	60,000.00	B.E PMSS Renewal	1,93,50,000.00
Bonus Expenses	3,23,500.00	B.E I FG First Year	24,75,000.00
Building expenses	25,32,821.00	B.E FG Renewal	81,85,000.00
Examination Fees	56,46,750.00		
Gaja Flood Relief fund	5,09,455.00	Indirect Incomes	74,03,779.74
Hostel Purchase A/c	7,24,835.00	Adhayam A/c	101.00
Insurance Expenses	5,74,891.00	Hostel Fees	13,48,208.00
Internet Expenses	1,44,000.00	Received	10,05,220.74
Lab Maintenance	14,73,545.00	Transportation Fees	49,45,250.00
Telephone expenses	58,106.00	Alumni Contribution	1,05,000.00
Vehicle maintenance	5,12,810.00		
Vehicle transport expenses	6,26,619.00		
Affiliation Fees	5,03,672.14		
Bad debts	8,30,100.00		
Postage & telegrams	11,837.00		
Advertisement expenses	6,22,580.00		
Bank charges	1,74,431.12		
Electricity charges	10,96,913.00		
Expenses A/c	16,19,688.80		
Interest A/c	27,50,054.40		
Printing & Stationery	4,16,233.00		
Training & Placement	13,50,000.00		
Students welfare Trust	87,00,000.00		
Garden Tree plantation	5,65,000.00		
Provident fund	4,70,805.00		
Salary	2,79,67,760.00		
Students welfare expenses	2,79,365.00		
Alumni expenses	3,000.00		
Excess of income over expenditure	17,33,616.01		
Total	6,40,07,909.74	Total	6,40,07,909.74



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