



Indra Ganesan

COLLEGE OF ENGINEERING

Approved by AICTE, New Delhi & Affiliated to Anna University, Chennai
Accredited by NAAC with 'B+' Grade, 2(f) & 12B Status Institution by UGC

IG Valley, Madurai Main Road, Manikandam, Tiruchirappalli - 620012

NAAC DOCUMENTS

QUALITY INDICATOR FRAME WORK

CRITERION – 4

INFRASTRUCTURE AND LEARNING RESOURCES

SUBMITTED BY

IQAC

INTERNAL QUALITY ASSURANCE CELL

INDRA GANESAN COLLEGE OF ENGINEERING





Dr. G. Balakrishnan, M.E. Ph.D.,
Principal

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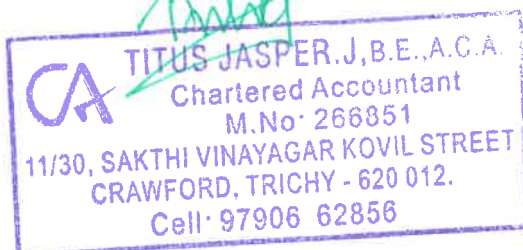
IG Valley, Madurai Main Road, Manikandam, Tiruchirappalli - 620 012

TO WHOMSOEVER IT MAY CONCERN

This is to certify that the Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) of our Institution excluding salary component year-wise during the last five years (INR in lakhs) are as follows.

Year	2022-23	2021-22	2020-21	2019-20	2018-19
Expenditure incurred on maintenance of Academic Support facilities (A)	40.67	61.00	25.49	4.37	14.73
Expenditure incurred on maintenance of infrastructure physical facilities (B)	99.76	29.48	43.79	24.89	30.03
Expenditure incurred on maintenance of infrastructure physical facilities and Academic support facilities (A+B)	140.43	35.58	69.29	29.26	44.76


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Calculation of Expenditure incurred on Maintenance of Infrastructure
Physical facilities and Academic support facilities

2022-23

Academic Year 2022-2023		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance of Academic Support facilities	Mech lab Maintenance	6,40,375.00
	ECE lab Maintenance	6,15,000.00
	EEE lab Maintenance	6,10,000.00
	ERP Maintenance	10,35,000.00
	Civil lab Maintenance	6,75,850.00
	Lab Maintenance	4,91,200.00
Maintenance of Physical Facilities	Electrical Charges	9,68,750.00
	Internet Maintenance	1,45,000.00
	Generator Maintenance	5,50,000.00
	Transport Maintenance	12,78,987.00
	Vehicle Diesel	38,57,950.00
	Garden Maintenance	6,85,000.00
	RO plant Maintenance	5,86,800.00
	Hostel maintenance	9,18,750
	Printing Work Maintenance	75,950.00
	Stationery Maintenance	5,90,000.00
	UPS Maintenance charges	3,18,950.00
Total		1,40,43,562.00

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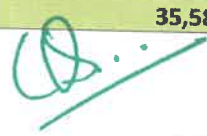
Madurai Main Road (NH-45B), Manikandam, Tiruchirappalli - 620 012
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Calculation of Expenditure incurred on maintenance of infrastructure physical facilities and Academic support facilities

2021-22

Academic Year 2021-2022		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance of Academic Support facilities	Mech lab Maintenance	38,791.00
	ECE lab Maintenance	12,331.00
	ERP Maintenance	5,58,950.00
Maintenance of Physical Facilities	Telephone expenses	12,013.00
	Building Maintenance	67,800.00
	Electrical Charges	7,89,560.00
	Internet Maintenance	2,87,895.00
	Generator Maintenance	1,28,250.00
	Vehicle Diesel	5,68,892.00
	Transport Maintenance	3,89,790.00
	Garden Maintenance	2,45,890.00
	RO plant Maintenance	26,097.00
	Hostel maintenance	2,81,250.00
	Printing Work Maintenance	17,980.00
	Stationery Maintenance	1,25,700.00
	UPS Maintenance charges	7,486.00
Total		35,58,675.00


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Calculation of Expenditure incurred on maintenance of infrastructure physical facilities and Academic support facilities

2020-21

Academic Year 2020-2021		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance of Academic Support facilities	Mech lab Maintenance	3,99,500.00
	ECE lab Maintenance	3,45,898.70
	EEE lab Maintenance	3,98,900.00
	ERP Maintenance	4,69,855.00
	Civil lab Maintenance	2,75,650.00
	Lab Maintenance	6,59,850.00
Maintenance of Physical Facilities	Electrical Board Charges	7,87,580.80
	Internet Maintenance	3,93,700.00
	Generator Maintenance	2,85,890.00
	vehicle Maintenance	6,00,823.00
	Vehicle Diesel	7,79,800.00
	Garden Maintenance	2,58,500.00
	RO plant Maintenance	1,62,800.00
	Hostel maintenance	5,97,500.00
	Printing Work Maintenance	1,76,715.90
	Stationery Maintenance	1,96,590.00
UPS Maintenance charges	1,39,650.00	
Total		69,29,203.40

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Calculation of Expenditure incurred on maintenance of infrastructure physical facilities and Academic support facilities

2019-20

Academic Year 2019-2020		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance of Academic Support facilities	Mech lab Maintenance	19,710.00
	ECE lab Maintenance	19,730.00
	EEE lab Maintenance	15,393.00
	ERP Maintenance	3,65,079.00
	Lab Maintenance	17,750.00
Maintenance of Physical Facilities	Electrical Board Charges	4,85,630.00
	Internet Maintenance	2,45,260.00
	Generator Maintenance	2,65,485.00
	vehicle Maintenance	4,68,810.00
	Vehicle Diesel	6,25,900.00
	Garden Maintenance	75,950.00
	RO plant Maintenance	42,670.00
	Hostel maintenance	78,970.00
	Printing Work Maintenance	90,550.00
	Stationery Maintenance	76,975.00
UPS Maintenance charges	32,970.00	
Total		29,26,832.00

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2018-19

Academic Year 2018-2019		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance of Academic Support facilities	Lab Maintenance	14,73,545.00
Maintenance of Physical Facilities	Internet Expenses	1,44,000.00
	Telephone expenses	58,106.00
	Vehicle maintenance	5,12,810.00
	Vehicle transport expenses	6,26,619.00
	Electricity charges	10,96,913.00
	Garden Tree plantation	5,65,000.00
Total		44,76,993.00


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