



# Indra Ganesan

## COLLEGE OF ENGINEERING

Approved by AICTE, New Delhi & Affiliated to Anna University, Chennai  
Accredited by NAAC with 'B+' Grade, 2(f) & 12B Status Institution by UGC

IG Valley, Madurai Main Road, Manikandam, Tiruchirappalli - 620012

# NAAC DOCUMENTS

## QUALITY INDICATOR FRAME WORK

### CRITERION – 4

## INFRASTRUCTURE AND LEARNING RESOURCES

SUBMITTED BY

**IQAC**

INTERNAL QUALITY ASSURANCE CELL

**INDRA GANESAN COLLEGE OF ENGINEERING**





**Dr. G. Balakrishnan, M.E. Ph.D.,**  
Principal

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### TO WHOMSOEVER IT MAY CONCERN

This is to certify that the Expenditure for infrastructure augmentation of our Institution excluding salary component year-wise during the last five years (INR in lakhs) are as follows.

Year	2022-23	2021-22	2020-21	2019-20	2018-19
Expenditure for Infrastructure Augmentation	108.53	100.58	85.90	54.29	32.57

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## COLLEGE OF ENGINEERING

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### Calculation of Expenditure for infrastructure augmentation

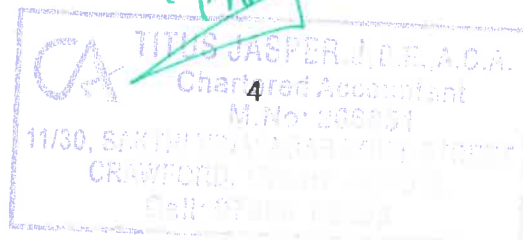
#### 4.1.2.1 Expenditure for infrastructure development and augmentation excluding salary during the last five years(INR in Lakhs)

2022-23

Academic Year 2022-2023		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure Augmentation	Furniture Purchase expenses	4,25,800.00
	Building Construction(3rd &4th Floor)	71,15,963.00
	Air conditioner purchase expenses	4,25,300.00
	solar panel purchase	3,25,000.00
	Garden Purchase	10,000.00
	Speaker purchase expenses	45,008.00
	Lab purchase(Agri)	6,05,700.00
	System Purchase expense	6,12,500.00
	UPS Purchase expenses	1,35,000.00
	Battery purchase expenses	2,47,000.00
	Web camera	5,27,775.00
	LCD Monitor	1,62,000.00
	Printer purchase expenses	85,275.00
	Electrical and Electronic Appliances	1,31,528.60
<b>Total</b>	<b>1,08,53,849.60</b>	

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### Calculation of Expenditure for infrastructure augmentation

#### 4.1.2.1 Expenditure for infrastructure development and augmentation excluding salary during the last five years (INR in Lakhs)

2021-22

Academic Year 2021-2022		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure Augmentation	Furniture Purchase expenses	3,98,650.00
	Building Construction	91,79,006.00
	Air conditioner purchase expenses	95,896.00
	UPS Purchase expenses	35,780.00
	Hostel purchase	1,19,529.00
	LCD Monitor	49,760.00
	Garden Purchase	4,800.00
	Printer purchase expenses	38,970.00
	Electrical Appliances	90,750.00
	Projector purchase	45,840.00
<b>Total</b>		<b>1,00,58,981.00</b>

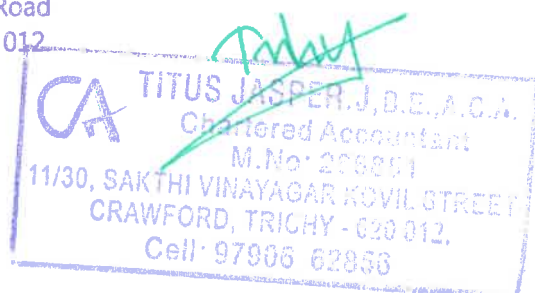
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## Calculation of Expenditure for infrastructure augmentation

### 4.1.2.1 Expenditure for infrastructure development and augmentation excluding salary during the last five years (INR in Lakhs)

2020-21

Academic Year 2020-2021		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure Augmentation	Furniture Purchase expenses	1,49,769.00
	Construction(Basement)	81,68,670.00
	System Purchase expense	1,00,800.00
	Garden Purchase	5,000.00
	Printer purchase expenses	57,900.00
	Electrical Appliances	37,890.00
	Projector purchase expenses	70,890.00
Total		85,90,919.00

  
**CA** TITUS JASPER, J, B.E., A.C.A.  
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### Calculation of Expenditure for infrastructure augmentation

#### 4.1.2.1 Expenditure for infrastructure development and augmentation excluding salary during the last five years(INR in Lakhs)

2019-20

Academic Year 2019-2020		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure Augmentation	Lab equipment (workshop)purchase expenses	68,090.00
	Furniture Purchase expenses	3,09,900.70
	Building Construction(Workshop)	33,96,357.00
	Air conditioner purchase expenses	3,95,879.20
	System Purchase expense	3,30,960.60
	UPS Purchase expenses	2,28,465.00
	Battery purchase expenses	2,45,783.00
	Printer purchase expenses	2,75,970.00
	Garden Plants Purchase	58,970.00
Projector purchase expenses	1,18,661.00	
Total		54,29,036.50

  
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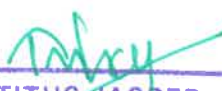



## Calculation of Expenditure for infrastructure augmentation

### 4.1.2.1 Expenditure for infrastructure development and augmentation excluding salary during the last five years(INR in Lakhs)

2018-19

Academic Year 2018-2019		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure Augmentation	Hostel Purchase A/c	7,24,835.00
	Building construction Expenses	25,32,821.00
Total		32,57,656.00

  
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