



Indra Ganesan

COLLEGE OF ENGINEERING

Approved by AICTE, New Delhi & Affiliated to Anna University, Chennai
Accredited by NAAC with 'B+' Grade, 2(f) & 12B Status Institution by UGC

IG Valley, Madurai Main Road, Manikandam, Tiruchirappalli - 620012

NAAC DOCUMENTS

QUALITY INDICATOR FRAME WORK

CRITERION – 4

INFRASTRUCTURE AND LEARNING RESOURCES

SUBMITTED BY

IQAC

INTERNAL QUALITY ASSURANCE CELL

INDRA GANESAN COLLEGE OF ENGINEERING





Dr. G. Balakrishnan, M.E. Ph.D.,
Principal

Indra Ganesan

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TO WHOMSOEVER IT MAY CONCERN

This is to certify that the Expenditure for infrastructure augmentation of our Institution excluding salary component year-wise during the last five years (INR in lakhs) are as follows.

Year	2022-23	2021-22	2020-21	2019-20	2018-19
Expenditure for Infrastructure Augmentation	108.53	100.58	85.90	54.29	32.57

Dr. G. Balakrishnan, M.E., Ph.D.,
Principal
Indra Ganesan College of Engineering
IG Valley, Madurai Main Road
Manikandam, Trichy-620 012.





Indra Ganesan

COLLEGE OF ENGINEERING

Madurai Main Road (NH-45B), Manikandam, Tiruchirappalli - 620 012
Approved by AICTE, New Delhi & Affiliated to Anna University, Chennai
NAAC Accredited, 2015 Status Institution by UGC



Calculation of Expenditure for infrastructure augmentation

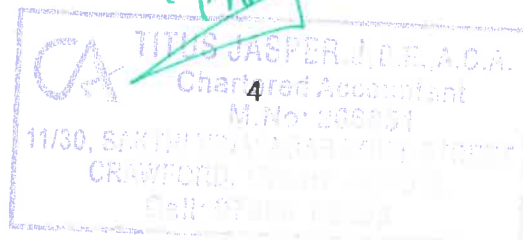
4.1.2.1 Expenditure for infrastructure development and augmentation excluding salary during the last five years(INR in Lakhs)

2022-23

Academic Year 2022-2023		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure Augmentation	Furniture Purchase expenses	4,25,800.00
	Building Construction(3rd &4th Floor)	71,15,963.00
	Air conditioner purchase expenses	4,25,300.00
	solar panel purchase	3,25,000.00
	Garden Purchase	10,000.00
	Speaker purchase expenses	45,008.00
	Lab purchase(Agri)	6,05,700.00
	System Purchase expense	6,12,500.00
	UPS Purchase expenses	1,35,000.00
	Battery purchase expenses	2,47,000.00
	Web camera	5,27,775.00
	LCD Monitor	1,62,000.00
	Printer purchase expenses	85,275.00
	Electrical and Electronic Appliances	1,31,528.60
Total	1,08,53,849.60	

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Calculation of Expenditure for infrastructure augmentation

4.1.2.1 Expenditure for infrastructure development and augmentation excluding salary during the last five years (INR in Lakhs)

2021-22

Academic Year 2021-2022		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure Augmentation	Furniture Purchase expenses	3,98,650.00
	Building Construction	91,79,006.00
	Air conditioner purchase expenses	95,896.00
	UPS Purchase expenses	35,780.00
	Hostel purchase	1,19,529.00
	LCD Monitor	49,760.00
	Garden Purchase	4,800.00
	Printer purchase expenses	38,970.00
	Electrical Appliances	90,750.00
	Projector purchase	45,840.00
Total		1,00,58,981.00

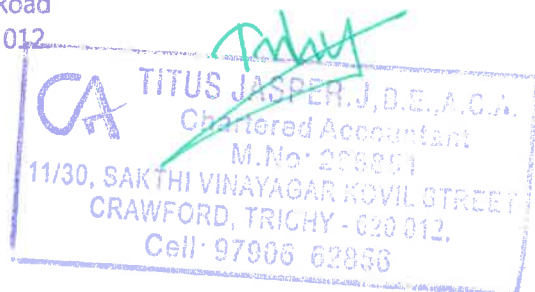
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Indra Ganesan COLLEGE OF ENGINEERING

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Calculation of Expenditure for infrastructure augmentation

4.1.2.1 Expenditure for infrastructure development and augmentation excluding salary during the last five years (INR in Lakhs)

2020-21

Academic Year 2020-2021		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure Augmentation	Furniture Purchase expenses	1,49,769.00
	Construction(Basement)	81,68,670.00
	System Purchase expense	1,00,800.00
	Garden Purchase	5,000.00
	Printer purchase expenses	57,900.00
	Electrical Appliances	37,890.00
	Projector purchase expenses	70,890.00
Total		85,90,919.00


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Indra Ganesan

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Calculation of Expenditure for infrastructure augmentation

4.1.2.1 Expenditure for infrastructure development and augmentation excluding salary during the last five years(INR in Lakhs)

2019-20

Academic Year 2019-2020		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure Augmentation	Lab equipment (workshop)purchase expenses	68,090.00
	Furniture Purchase expenses	3,09,900.70
	Building Construction(Workshop)	33,96,357.00
	Air conditioner purchase expenses	3,95,879.20
	System Purchase expense	3,30,960.60
	UPS Purchase expenses	2,28,465.00
	Battery purchase expenses	2,45,783.00
	Printer purchase expenses	2,75,970.00
	Garden Plants Purchase	58,970.00
Projector purchase expenses	1,18,661.00	
Total		54,29,036.50


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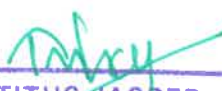



Calculation of Expenditure for infrastructure augmentation

4.1.2.1 Expenditure for infrastructure development and augmentation excluding salary during the last five years(INR in Lakhs)

2018-19

Academic Year 2018-2019		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure Augmentation	Hostel Purchase A/c	7,24,835.00
	Building construction Expenses	25,32,821.00
Total		32,57,656.00


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Indra Ganesan College of Engineering 2022-2023

Madurai Main Road, Manikandam, Trichy-12.

Income and Expenditure Statement-1-Apr 2022 to 31 Mar-23

Indra Ganesan College of Engineering 2022-23 1-Apr 2022 to 31 Mar-23		Indra Ganesan College of Engineering 2022-23 1-Apr 2022 to 31 Mar-23	
Particulars		Particulars	
Expenditure Statement	4,90,22,066.00	Direct Incomes	2,95,98,966.00
SALARY	2,36,12,260.00	B.E I Year Fees	81,20,570.00
Furniture Purchase expenses -	4,25,800.00	B.E II Year Fees	70,50,996.00
Mech lab Maintenance	6,40,375.00	B.E III Year Fees	51,26,000.00
Stationery Maintenance	5,90,000.00	B.E IV Year Fees	57,01,400.00
Building Construction	71,15,963.00	MBA I Year Fees	6,62,500.00
UPS Purchase expenses	1,35,000.00	MBA II Year Fees	27,31,000.00
ECE lab Maintenance	6,15,000.00	ME I Year Fees	68,500.00
Printer purchase expenses	85,275.00	ME II Year Fees	1,38,000.00
Vehicle Diesel	38,57,950.00		88,28,750.00
Garden Maintenance	6,85,000.00	CFG -2022-23	38,75,000.00
Airconditioner purchase expenses	4,25,300.00	FG - 2022-23	21,75,000.00
solar panel purchase	9,25,000.00	7.5 2021 Batch (Q2-Q4)	3,86,250.00
Garden Purchase	10,000.00	7.5 2021 Batch(Q1-Q4)	10,35,000.00
Speaker purchase expenses	45,008.00	7.5 2022 Batch(Q1)	13,57,500.00
Lab purchase(agri)	6,05,700.00		98,00,000.00
System Purchase expense	6,12,500.00	PMSS - 2022-2023	98,00,000.00
EEE lab Maintenance	6,10,000.00		7,94,350.00
ERP Maintenance	10,35,000.00	Endowment, Consultancy	4,88,400.00
Provident Fund expenses	75,690.00	Test Centre	3,05,950.00
Battery purchase expenses	2,47,000.00		
Web camera	5,27,775.00		
LCD Monitor	1,62,000.00		
Financial Assistance Expenses	1,10,000.00		
Electrical and Electronic Appliances	1,31,528.60		
Pooja expenses	9,930.00		
Postage expenses	10,384.40		
Alumni meet expenses	27,000.00		
RO plant Maintenance	5,86,800.00		
Hostel maintenance	9,18,750.00		
Civil lab Maintenance	6,75,850.00		
Lab Maintenance	4,91,200.00		
Pongal festival Expenses	8,865.00		
Deepavali sweets expenses	9,500.00		
Staff Bonus expenses	40,000.00		
Electrical Charges	9,68,750.00		
Generator Maintenance	5,50,000.00		
Transport Maintenance	12,78,987.00		
Internet Maintenance	1,45,000.00		
Staff welfare expenses	1,05,000.00		
Library Expenses	99,925.00		
Printing Work Maintenance	75,950.00		
Conference, Workshops expenses	10,465.00		
UPS Maintenance charges	3,18,950.00		
Advertisement expenses	5,635.00		
Total	4,90,22,066.00	Total	4,90,22,066.00


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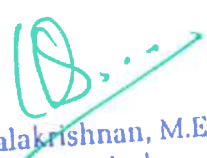

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Indra Ganesan College of Engineering 2021-2022

Madurai Main Road, Manikandam, Trichy-12

Income and Expenditure Statement-1-Apr 2021 to 31 Mar-22

Indra Ganesan College of Engineering 2021-22 1-Apr 2021 to 31 Mar-22		Indra Ganesan College of Engineering 2021-22 1-Apr 2021 to 31 Mar-22	
Particulars		Particulars	
Expenditure Statement	3,79,33,139.70		
SALARY	2,40,86,189.70		
Furniture Purchase expenses ✓	3,98,650.00	Direct Incomes	2,96,21,329.70
Building Construction ✓	91,79,005.00	B.E Tution Fees	2,85,82,428.70
Mech lab Maintenance	38,791.00	MBA Tution Fees	10,28,901.00
Financial Assistance(faculty)	90,200.00	ME Tution Fees	10,000.00
Airconditioner purchase ✓	95,896.00		23,48,750.00
UPS Purchase expenses ✓	35,780.00	PMSS Fresh	10,73,750.00
ECE lab Maintenance	12,331.00	PMSS Renewal	12,75,000.00
ERP Maintenance	5,58,950.00		42,00,000.00
Hostel maintenance	2,81,250.00	CFG-2022-23	39,75,000.00
Printing Work Maintenance	17,980.00	FG - 2022-23	2,25,000.00
Pooja expenses	1,969.00		8,98,750.00
Postage expenses	2,977.00	7.5 % I Year(Q1)	8,98,750.00
Provident Fund expenses	12,020.00		8,64,310.00
Staff Bonus expenses	3,840.00	Endowment, Consultancy	7,11,900.00
Garden purchase ✓	4,800.00	Test Centre	1,52,410.00
Printer purchase expenses ✓	38,970.00		
Alumni meet expenses	2,626.00		
Pongal festival Expenses	2,989.00		
Deepavali sweets expenses	2,760.00		
Electrical Appliances ✓	90,750.00		
Projector purchase ✓	45,840.00		
Advertisement expenses	897.00		
Staff welfare expenses	3,662.00		
Library Expenses	99,200.00		
Internet Maintenance	2,87,895.00		
Hostel purchase ✓	1,19,529.00		
Transport maintenance	3,89,790.00		
Vehicle Diesel	5,68,892.00		
UPS Maintenance charges	7,486.00		
Telephone expenses	12,013.00		
Building Maintenance	67,800.00		
Electrical Charges	7,89,560.00		
Conference, seminars Workshops	6,154.00		
Stationery Maintenance	1,25,700.00		
LCD Monitor ✓	49,760.00		
Generator Maintenance	1,28,250.00		
Garden Maintenance	2,45,890.00		
RO plant Maintenance	26,097.00		
Total	3,79,33,139.70	Total	3,79,33,139.70


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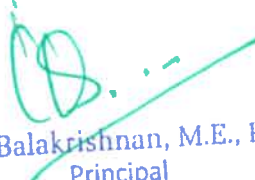

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Indra Ganesan College of Engineering 2020-2021

Madurai Main Road, Manikandam, Trichy

Income and Expenditure Statement 1-Apr 2020 to 31 Mar-21


Particulars	Indra Ganesan College of Engineering 2020-21 1-Apr 2020 to 31 Mar-21	Particulars	Indra Ganesan College of Engineering 2020-21 1-Apr 2020 to 31 Mar-21
Expenditure statement	4,17,09,580.70		
SALARY	2,54,87,188.70		
Mech lab Maintenance	3,99,500.00		
Hostel maintenance	5,97,500.00		
Furniture Purchase expenses ✓	1,49,769.00	Direct Incomes	4,03,58,000.00
Construction (Basement) ✓	81,68,670.00	B.E Tution Fees (PMSS)	84,35,000.00
Generator Maintenance	2,85,890.00	B.E Tution Fees	2,64,03,000.00
Garden Purchase ✓	5,000.00	MBA Tution Fees (PMSS)	18,20,000.00
Printer purchase expenses ✓	57,900.00	MBA Tution Fees	26,00,000.00
Staff Bonus expenses	16,600.00	METution Fees (PMSS)	4,00,000.00
Pooja expenses	11,675.00	ME Tution Fees	1,00,000.00
Affiliation fees	2,45,000.00	B.E FG Renewal	6,00,000.00
Electrical Appliances ✓	37,890.00		7,47,300.00
Projector Purchase expenses ✓	70,890.00	Endowment, Consultancy	7,47,300.00
Pongal festival Expenses	80,900.00	Indirect Incomes	6,04,280.70
Deepavali sweets expenses	88,900.00	Adhayam A/c	101.00
ECE lab Maintenance	3,45,898.70	Interest Received	5,52,179.70
EEE lab Maintenance	3,98,900.00	Project Funding	12,000.00
ERP Maintenance	4,69,855.00	Alumni Contribution	40,000.00
Library Expenses	1,07,300.00		
Provident Fund expenses	21,812.00		
Civil lab Maintenance	2,75,650.00		
Lab Maintenance	6,59,850.00		
Electrical Board Charges	7,87,580.80		
Internet Maintenance	3,93,700.00		
Staff welfare expenses	65,580.00		
vehicle Maintenance	6,00,823.00		
Vehicle Diesel	7,79,800.00		
Garden Maintenance	2,58,500.00		
Postage expenses	17,185.00		
Alumni meet expenses	16,000.00		
RO plant Maintenance	1,62,800.00		
System Purchase expense ✓	1,00,800.00		
Printing Work Maintenance	1,76,715.90		
Stationery Maintenance	1,96,590.00		
UPS Maintenance charges	1,39,650.00		
Financial Assistance Expenses for faculty expenses	10,000.00		
Advertisement expenses	16,667.60		
Total	4,17,09,580.70	Total	4,17,09,580.70



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Indra Ganesan College of Engineering 2019-2020
Madurai Main Road, Manikandam, Trichy-12
Income and Expenditure Statement 1-Apr 2019 to 31 Mar-20

Indra Ganesan College of Engineering 2019-20 1-Apr 2019 to 31 Mar-20	Indra Ganesan College of Engineering 2019-20 1-Apr 2019 to 31 Mar-20
Expenditure statement	3,18,35,950.00
SALARY	2,26,99,870.00
Mech lab Maintenance	19,710.00
Lab equipment (workshop) purchase expenses	68,090.00
Lab Maintenance	17,750.00
Electrical Board Charges	4,85,630.00
Battery purchase expenses	2,45,783.00
Printer purchase expenses	2,75,970.00
vehicle Maintenance	4,68,810.00
Vehicle Diesel	6,25,900.00
Airconditioner purchase expenses	3,95,879.20
System Purchase expense	3,30,960.60
UPS Purchase expenses	2,28,465.00
Affiliation fees	1,45,000.00
Provident Fund expenses	65,890.00
Garden Plants purchase	20,970.00
Projector purchase expenses	1,18,661.00
Postage expenses	35,150.00
Furniture Purchase expenses	3,09,900.70
Building Construction(Workshop)	22,96,357.00
Staff Bonus expenses	4,200.00
Pooja expenses	10,079.50
ECE lab Maintenance	19,730.00
EEE lab Maintenance	15,393.00
ERP Maintenance	3,65,079.00
Alumni meet expenses	25,100.00
Stationery Maintenance	76,975.00
Internet Maintenance	2,45,260.00
Generator Maintenance	2,65,485.00
Pongal festival Expenses	84,920.00
Deepavali sweets expenses	64,990.00
Garden Maintenance	75,950.00
RO plant Maintenance	42,670.00
Advertisement expenses	37,970.00
Audit Fees	60,000.00
Library Expenses	1,08,752.00
UPS Maintenance charges	32,970.00
Financial Assistance Expenses for faculty	83,000.00
Conference, seminars, Workshops expenses	2,310.00
Staff welfare expenses	52,850.00
Hostel maintenance	78,970.00
Printing Work Maintenance	90,550.00
Total	3,18,35,950.00
	Direct incomes
	2,43,57,800.00
	B.E students tuition Fees
	2,28,78,300.00
	B.E I FG Lateral
	50,000.00
	MBA Tutition Fees
	14,29,500.00
	67,90,000.00
	B.E I FG First Year
	8,35,000.00
	FG Renewal
	59,55,000.00
	6,88,150.00
	Centre, consultancy
	6,88,150.00
	Total
	3,18,35,950.00


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Indra Ganesan College of Engineering 2018-2019
Madurai Main Road, Manikandam, Trichy-12
Income and Expenditure Statement 1-Apr 2018 to 31 Mar-19

Particulars	Indra Ganesan College of Engineering 2018-19 1-Apr 2018 to 31 Mar-19	Particulars	Indra Ganesan College of Engineering 2018-19 1-Apr 2018 to 31 Mar-19
Expenditure Statement			
Indirect Expenses	6,22,74,293.73	Direct Incomes	5,66,04,130.00
Travelling expenses	5,39,187.27	B.E I Year Fees	27,42,400.00
Pooja expenses	49,432.00	B.E I FG Lateral	25,000.00
Property tax	40,453.00	B.E Tuition Fees	1,21,36,230.00
Staff Welfare Expenses	5,65,000.00	B.E Trust Scholarship	95,35,500.00
Admission Expenses	5,31,450.00	B.E PMSS Fresh	21,55,000.00
Audit Fees	60,000.00	B.E PMSS Renewal	1,93,50,000.00
Bonus Expenses	3,23,500.00	B.E I FG First Year	24,75,000.00
Building expenses ✓	25,32,821.00	B.E FG Renewal	81,85,000.00
Examination Fees	56,46,750.00	Indirect Incomes	74,03,779.74
Gaja Flood Relief fund	5,09,455.00	Adhayam A/c	101.00
Hostel Purchase A/c ✓	7,24,895.00	Hostel Fees	13,48,208.00
Insurance Expenses	5,74,891.00	Received	10,05,220.74
Internet Expenses	1,44,000.00	Transportation Fees	49,45,250.00
Lab Maintenance	14,73,545.00	Alumni Contribution	1,05,000.00
Telephone expenses	58,106.00		
Vehicle maintenance	5,12,810.00		
Vehicle transport expenses	6,26,619.00		
Affiliation Fees	5,03,672.14		
Bad debts	8,30,100.00		
Postage & telegrams	11,837.00		
Advertisement expenses	6,22,580.00		
Bank charges	1,74,431.12		
Electricity charges	10,96,913.00		
Expenses A/c	16,19,688.80		
Interest A/c	27,50,054.40		
Printing & Stationery	4,16,233.00		
Training & Placement	13,50,000.00		
Students welfare Trust	87,00,000.00		
Garden Tree plantation	5,65,000.00		
Provident fund	4,70,805.00		
Salary	2,79,67,760.00		
Students welfare expenses	2,79,365.00		
Alumni expenses	3,000.00		
Excess of income over expenditure	17,33,616.01		
Total	6,40,07,909.74	Total	6,40,07,909.74


Dr. G. Balakrishnan, M.E., Ph.D.
Principal

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